2010

## CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
ROCHESTER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		[	2010	Adopted Budget	
		Page		Amount of 2009	County Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Limit for	2010	2			·
Alloc of MVT, RVT, 16/20M Vehic	les & Slider	. 3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purcha	ise	None			
and	K.S.A.	110110			
General ·	79-1962	4	14,033	13,835	1,526
Scholar	17-1702	+	11,033	15,055	11.20
Road	68-518c	5	64,226	60,997	7.076
ibrary	79-1962	6	3,500	3,326	1386
pecial Machinery		5			
otals		XXXXXX	81,759	78,158	8,988
Budget Summary	*****	7			
leighborhood Revitalization		1	Is a Resolution required?	No	
desolution		1 1	• :		
	ounty Clerk's	Use Only			
OCHESTER TOWNSHIP	, 5				
ENDA CITY					
ISTACL COLL					
	620,2	571 0		1	_
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				1 Parent	11/00
			( 4	1817	<del></del>
State Use Only			_	Hinn	1-11/17
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Follow-up: YesNo	notice oj.			yune "	17 11
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TIVIT ON LINES				Governir	na Rody
. /lounter (louis				COACUM	ig nody
Qounty Clerk					
Gounty Clerk					
Gounty Clerk					
<b>-</b> , 0	<b>6</b>	Main - C.	***		
pecial Road Election held	for	_Mills for	years.		
<b>-</b> , 0	for	_Mills for	years.		
ecial Road Election held	for	_Mills for	years.		

Page No. 1

with the IRS.

# ROCHESTER TOWNSHIP

2010

_ )	Computation to Determine Limit for 2010	Amount of Levy
1. 2. 3.	Total Tax Levy Amount in 2009  Debt Service Levy in 2009  Tax Levy Excluding Debt Service  + 5  - 5  - 5  - 5  - 7  - 7  - 7  - 7  -	\$ 78,177 \$ 0 \$ 78,177
	2009 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2009: + 0	
5.	Increase in Personal Property for 2009:  5a. Personal Property 2009 + 78,757  5b. Personal Property 2008 - 108,064  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2009: +0	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	
8.	Total Estimated Valuation July 1,2009 8,888,156	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 8,888,156	
10.	Factor for Increase (7 divided by 9) 0.00000	
11.	Amount of Increase (10 times 3) + \$	<u> </u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	78,177
13.	Debt Service Levy in this 2010	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	78,177

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds   Amount for 2009	Amount for 2009 MVT 14,033 1 64,226 8 3,509	RVT     16/20M       185     6       0     0       847     28       0     0       46     2       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0	16/20M Veh 7 0 0	Slider 0
County Treasurer's Motor Vehicle Est	88		7 0 0	
Library  Total  County Treasurer's Motor Vehicle Est			34	
Library  Total  County Treasurer's Motor Vehicle Est	9		34	0
Library  Total  County Treasurer's Motor Vehicle Est				0
Library  Total  County Treasurer's Motor Vehicle Est			0	0
Total  County Treasurer's Motor Vehicle Est			2	0
Total  County Treasurer's Motor Vehicle Est  County Treasurer's Recreational Vehic			0	0
Total  County Treasurer's Motor Vehicle Est			0	
Total  County Treasurer's Motor Vehicle Est  County Treasurer's Recreational Vehic		0 0	0	0
Total  County Treasurer's Motor Vehicle Est  County Treasurer's Recreational Vehic		0 0	0	0
Total  County Treasurer's Motor Vehicle Est  County Treasurer's Recreational Vehic		0 0	0	0
County Treasurer's Motor Vehicle Est County Treasurer's Recreational Vehi		0 0	0	0
County Treasurer's Motor Vehicle Est County Treasurer's Recreational Vehi	81,768 1,0	1,078 36	43	0
	icle Estimate	76		
		30		
County Treasurer's 16/20M Vehicle Estimate	Estimate	•	43	
County Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.01318	18		7.774MAX
Recreational Vehicle Factor		0.00044		
16/20M Vehicle Factor		1	0.00053	
Slider Factor				0.00000

# ROCHESTER TOWNSHIP FUND PAGE - GENERAL

Adopted Budget General	Prior Yo Actual 2		Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0	0
Receipts:				
Ad Valorem Tax		13,493	13,778	xxxxxxxxxxxxxx
Delinquent Tax		72		
Motor Vehicle Tax		412	242	185
Recreational Vehicle Tax		12	4	<del></del>
16/20 M Vehicle Tax		94	9	
LAVTR		- 1		0
Slider				0
Gross Earnings (Intangibles) Tax				0
Oross Earnings (mangiores) Tux				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts		14,083	14,033	198
Total Receipts		14,083	14,033	
Resources Available:		14,000	14,033	190
Expenditures:				
0.00		(00	600	600
Officers Pay		600 220	000	000
Salaries & Wages		220		
Employee Benefits		443	2,500	2,533
Supplies		442		6,400
Equipment		6,076	6,400	0,400
Buildings Maintenance		1100	2.000	2 000
Insurance		4,165	2,000	2,000
Publication		0.055	0.500	2 500
Cemetery		2,375	2,500	2,500
Zenda Library		205		
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
The transfer can not exceed 25% of Resouces Availab				
Neighborhood Revitalization Rebate			33	
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		14,083	14,033	14,033
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 14,083	14,033		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	7	Fot Exp/Non-Appr Bal	14,033
Possible Cash Violation for 2008: No	<del></del>		Tax Required	13,835
		Del	Comp Rate: 0.000%	0
	A		2009 Ad Valorem Tax	13,835

Page No. 4

2010

# ROCHESTER TOWNSHIP FUND PAGE - ROAD AND SPECIAL MACHINERY Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1		0 0	0
Receipts:			
Ad Valorem Tax	51,61	5 60,832	XXXXXXXXXXXX
Delinquent Tax	24		
Motor Vehicle Tax	1,09		847
Recreational Vehicle Tax	30		
16/20M Vehicle Tax	29:		
Slider Slider	2,		0
Special Highway/Gasoline Tax	2,390	5 2,420	2,320
Special ringhway/Casoniic 1ax		<u> </u>	, , , , , , , , , , , , , , , , , , , ,
Internal on Life Funda			
Interest on Idle Funds			
Miscellaneous 110% of Total Possints		•	
Does miscellaneous exceed 10% of Total Receipts	55,672	64,226	3,229
Total Receipts	55,672		
Resources Available:	33,077	4 04,220	3,227
Expenditures:			
Officers Pay	1,446	1,440	1,440
Salaries & Wages	17,325		
Employee Benefits	2,999		
Road Maintenance	217		
Road Materials	5,155		
Equipment Equipment	5,45		
Noxious Weed	259		
Fire Contract - Zenda Cy	3,500		3,000
Fuel	5,45		
Transfer to Special Machinery	13,875		
Does the transfer exceed 25% of Resources Available	10,07		
Neighborhood Revitalization Rebate		147	
Miscellaneous	······································		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	55,672	64,226	64,226
Unencumbered Cash Balance Dec 31	(		xxxxxxxxxxx
2008/2009 Budget Authority Amount: 55,672	64,226	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Bal	
	110	Tax Required	
Possible Cash Violation for 2008: Yes	т	Del Comp Rate: 0.000%	00,557
		of 2009 Ad Valorem Tax	60,997
	Amount o	A ZOUS AU VAIDICILI IAX	00,227

Special Machinery	2008
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	65,110
Transfers from:	
Road Fund	13,875
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds & CD's	4,926
Other	
Resources Available:	83,911
Total Expenditures	
Unencumbered Cash Balance, Dec 31	83,911

Page No. 5

# ROCHESTER TOWNSHIP FUND PAGE

Adopted Budget	Prior `	Year	Current Year	Proposed Budget
0	Actual	2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>		Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008: No			Tax Required	0
<del>-</del>			cl Comp Rate: 0.000%	0
		Amount of	2009 Ad Valorem Tax	0

Adopted Budget	get	Bud	pted	Ado
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Adopted Budget				· · · · · · · · · · · · · · · · · · ·
- · ·	Prior		Current Year	Proposed Budget
Library	Actua	2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1		0	0	124
Receipts:				
Ad Valorem Tax		3,288	3,567	XXXXXXXXXXXXXXX
Delinquent Tax		15		
Motor Vehicle Tax		71	54	46
Recreational Vehicle Tax		2	1	2
16/20M Vehicle Tax		19	2	2
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		3,395	3,624	50
Resources Available:		3,395	3,624	174
Expenditures:				
Salaries & Wages				
Employee Benefits				
Zenda Library Appropriation		3,395	3,500	3,500
	<b></b>			
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		3,395	3,500	3,500
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 3,505	3,509	Non-Appr Bal		
Violation of Budget Law for 2008/2009: No	No	า	Fot Exp/Non-Appr Bal	3,500
Possible Cash Violation for 2008: No			Tax Required	3,326
		Del	Comp Rate: 0.000%	0
			2009 Ad Valorem Tax	3,326

### NOTICE OF BUDGET HEARING

2010

The governing body of ROCHESTER TOWNSHIP KINGMAN COUNTY

will meet on the 10 day of August ,2009, at 7:00 p.m., at Senior Citizens Bidg., Zenda, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

of ad valorem tax.

Detailed budget information is available at Senior Citizens Bldg., Zenda, KS and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2008	Current Year Est	timate 2009	Propo	sed Budget 2010	)
		Actual		Actual Tax		Amount of 2009 Ad	Est. Tax
Fund	Expenditures	Tax Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	14,083	1.242	14,033	1,115	14,033	13,835	1.557
General	,,						
Road	55,672	4.929	64,226	5.105	64,226	60,997	6.885
Library	3,395	0.314	3,500	0.179	3,500	3,326	0.374
Special Machinery						70 4 70	0.016
Totals	73,150	6.485	81,759	6.399	81,759	78,158	8.816
Less: Transfers	0	i	147	1	0		
Net Expenditure	73,150		81,612	].	81,759		
Total Tax Levied	68,629		78,177		XXXXXXXXXXXX		
Total Assessed Valuation	10,908,020	ļ	12,356,951		8,888,156		
Township Assessed Valuation	Only			i	8,859,696		
Outstanding Indebtedness,							

Jan 1	2007
G.O. Bonds	0
Other	0
Lease Pur Princ	0
Total	0

\*Tax rates are expressed in mills.

 2007
 2008

 0
 0

 0
 0

 0
 0

 0
 0

2009 0 0 0 0

Page No. 7